

# Energy Efficiency Program Activity by Town

Town Name: BOURNE  
 Program Period: 2017  
 Current Dates: 10/1/2017 - 10/31/2017  
 Cumulative Dates: 1/1/2017 - 10/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	2,115.57	\$461.11	1	27,020.33	\$6,132.40	38	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	27,069.60	\$9,080.38	40	\$0.00	0.00%
Residential Home Energy Services - Measures	33,046.80	\$50,432.99	54	417,884.50	\$415,078.73	325	\$1,053,907.01	39.38%
Residential Home Energy Services - RCS	0.00	\$660.00	4	0.00	\$45,195.00	167	\$134,839.16	33.52%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	18,258.00	\$11,074.50	31	73,249.00	\$48,313.50	94	\$0.00	0.00%
Residential Consumer Products	21,967.00	\$5,005.00	62	75,247.10	\$12,795.07	174	\$0.00	0.00%
Residential Lighting	917,254.60	\$94,321.00	4,744	1,110,785.10	\$107,409.96	5,675	\$0.00	0.00%
Residential HEAT Loan	0.00	\$12,504.19	13	0.00	\$38,671.58	46	\$0.00	0.00%
<b>Res Subtotal</b>	<b>992,641.97</b>	<b>\$174,458.79</b>	<b>4,909.00</b>	<b>1,731,255.63</b>	<b>\$682,676.62</b>	<b>6,559</b>	<b>\$1,188,746.17</b>	
<b>Res % of Total</b>	<b>96.27%</b>	<b>85.99%</b>	<b>97.98%</b>	<b>66.20%</b>	<b>56.77%</b>	<b>96.71%</b>	<b>56.96%</b>	
Low-Income Single Family Retrofit	3,402.70	\$10,195.72	6	47,632.50	\$50,510.01	45	\$293,824.87	17.19%
Low-Income Multi-Family Retrofit	30,149.40	\$14,744.15	92	51,085.50	\$22,458.62	106	\$0.00	0.00%
<b>LI Subtotal</b>	<b>33,552.10</b>	<b>\$24,939.87</b>	<b>98.00</b>	<b>98,718.00</b>	<b>\$72,968.63</b>	<b>151</b>	<b>\$293,824.87</b>	
<b>LI % of Total</b>	<b>3.25%</b>	<b>12.29%</b>	<b>1.96%</b>	<b>3.77%</b>	<b>6.07%</b>	<b>2.23%</b>	<b>14.08%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	96,448.00	\$66,030.00	3	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	14,454.00	\$7,557.25	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$400.00	1	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	2,872.00	\$800.00	1	92,544.68	\$15,755.85	7	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	33,406.00	\$16,904.15	4	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	64,155.26	\$23,351.65	2	\$322,824.07	7.23%
C&I Existing Building Retrofit - Municipal	2,047.34	\$2,408.37	1	167,025.59	\$165,431.52	4	\$0.00	0.00%
C&I Small Business	0.00	\$275.00	1	215,477.71	\$136,501.50	18	\$281,590.01	48.48%
C&I Multifamily Retrofit	0.00	\$0.00	0	2,293.00	\$1,935.00	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	99,381.03	\$12,988.00	30	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>4,919.34</b>	<b>\$3,483.37</b>	<b>3.00</b>	<b>785,185.27</b>	<b>\$446,854.92</b>	<b>72</b>	<b>\$604,414.07</b>	
<b>C&amp;I % of Total</b>	<b>0.48%</b>	<b>1.72%</b>	<b>0.06%</b>	<b>30.02%</b>	<b>37.16%</b>	<b>1.06%</b>	<b>28.96%</b>	
<b>Total</b>	<b>1,031,113.42</b>	<b>\$202,882.03</b>	<b>5,010</b>	<b>2,615,158.90</b>	<b>\$1,202,500.17</b>	<b>6,782</b>	<b>\$2,086,985.11</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.